

COUNCIL MEETING – 26th FEBRUARY 2014

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	A 9	21/2/14	21/2/14

Submitted by:	Councillor Andrew Carter
Relevant Board/Regulatory Panel:	Executive Board
Executive Member/Chair:	Deputy Chief Executive

In 5 (iii) a), after the words “be approved” add:

“subject to an amendment to the capital programme as set out below:

- (a) the injection into the capital programme of £2.5m for an additional road maintenance programme to be funded from increased asset sales and the rephasing of the ICT essential services programme into 2015/16”



Councillor Andrew Carter

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

- White Papers - *10.00 am on the day before the issue of the Summons
- Questions - 10.00 am on Monday prior to meeting
- Budget Amendments - 10.00 am on Friday 21st February 2014**
- Amendments - 1.30 pm on Tuesday prior to meeting
- (including references back)

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

*Usually the Monday of the week prior to a Wednesday meeting.

Distribution: Lord Mayor, Group Leaders, Whips, Deputy Leader, Executive Councillors, Chief Executive, Assistant Chief Executive (Corporate Strategy and Customer Access), City Solicitor, Deputy Chief Executive, Relevant Chair and Director.